WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW 2012-13

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

भारतीय गैर न्यायिक

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भारत INDIA

INDIA NON JUDICIAL

पश्चिमबंग पश्चिम बंगाल WEST BENGAL

R 337703

BEFORE THE NOTARY PUBLIC

B. N. SAHA NOTARY 25/2/13

NOTARIAL NOTARIAL

BEFORE THE HONOURABLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

Filing No. _____

Case No. _____

IN THE MATTER OF: Application seeking Annual Performance Review for annual fixed charges for the year 2012-13 under Regulation 2.6 of the West Bengal Electricity regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

IN THE MATTER OF: West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

B N. SAHA
NOTARY
Bikash Bhavan
North Block, Gr. Floor
Bidhannagar, Kolkata
West Bengal

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

28 NOV 2013

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Paid to

Address

Signature of Stamp Vendor

SRI PRASANTA CHATTERJEE
GOVT. LICENSED STAMP VENDOR
SEALDAH CIVIL COURT

W.B.S.E.T.C.L.

Vidyut Bhavan
Salt Lake, Kolkata-91

I, Sri Pulak Kumar Sengupta, son of Late Santosh Kumar Sengupta, aged 59 years and 2 months residing at 10, Bansdroni Govt. Colony, Kolkata –700070 do solemnly affirm and say as follows:

1. I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.

2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.

Solemnly affirmed at Kolkata on this day of November 2013 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed there form and misleading material included therein.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

Deponent

Place:
Date:

Identified by me
Advocate

Solemnly Affirmed
&
Declared Before me
As Identification of Advocate
B. N. SAHA
Notary

B N. SAHA
NOTARY
Bikash Bhavan
North Block, Gr. Floor
Bidhannagar, Kolkata
West Bengal

28 NOV 2013

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

Filing No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2012-13 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

AND

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and lo0ad despatch of electricity in the State of West Bengal.

2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2012-13 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 (hereinafter referred to as "the Tariff Regulations, 2011").

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

A

B. N. SAHA
NOTARY
23/2002

3. The actual annual fixed charges for 2012-13 reflected in the present petition are based on the audited Statement of Accounts for the year, as reflected in the Annual Report for the year 2012-13 appearing in Volume III.

4. The related information for the APR has been furnished in Volume II as per the format for tariff application for the purpose of assessing the reasons and extent of variation in the performance. The extent of variation have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2012-13 as per its Order dated 01.12.2012 in Case No. TP-50/11-12.

5. The additional fixed costs claimed for recovery under the APR for the year 2012-13 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011as amended regarding classification of costs as "Controllable" and "Uncontrollable" Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume II) with necessary justifications there for.

6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL will be required to earn an additional revenue of **Rs. 2749.95 lakhs** to compensate for the shortfall in revenue earnings arising out of charging transmission charges to West Bengal State Electricity Transmission Co. Ltd. on the basis of the tariff approved by the Hon'ble Commission for the year 2012-13. Through this APR application for 2012-13, WBSETCL seeks to recover such revenue shortfall through addition to the ARR determined by the Hon'ble Commission for the year 2014-15, or through such other mechanism, as may be considered fit by the Hon'ble Commission.

7. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

Bidhannagar Sub-Div. 24 Pgs. (N) M. N. SAHA NOTARY 23/2002 Govt. of W. B. (India)

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

(a) Accept the accompanying Application seeking Annual Performance Review for the year 2012-13;

(b) Permit recovery of the aforesaid amount of **Rs. 2749.95 lakhs** on account of APR adjustment for the year along with the tariff for the ensuing year or years;

(c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, keeping in mind the facts and circumstances of the case.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91